Amendment to HB 25-A

1	Amend the bill by replacing all after the enacting clause with the following:	
2		
3	1 Capital Appropriations. The sums hereinafter detailed are hereb	by appropriated for the
4	projects specified to the departments, agencies, and branches named:	
5	I. Department of Administrative Services	
6	A. Court Facilities	
7	1. Courthouse Generators	1,156,500
8	2. Rochester Courthouse	17,500,000
9	B. General Services	
10	1. Emergency Operations Center (EOC)	
11	Mechanical Replacements and Repairs	745,000
12	2. Thayer Building Heating Zone Expansion	330,000
13	3. Two Chillers for 29 Hazen Dr	300,000
14	4. Parking Lot Repairs and Paving - Statewide	2,000,000
15	C. Statewide Emergency	
16	1. Statewide Emergency Fund	1,500,000
17	Total state appropriation paragraph I	\$23,531,500
18	II. Department of Corrections	
19	1. Replace Sewer Lines and Grinder	400,000
20	2. Radio System Upgrade	910,000
21	Total state appropriation paragraph II	\$1,310,000
22	III. Department of Education	
23	1. Acquire Building at 25 Hall Street	7,000,000
24	2. Winnisquam Regional CTE Center Renovation	7,649,663
25	Total state appropriation paragraph III	\$14,649,663
26	IV. Department of Energy	
27	1. Fuel Assistance Program (FAP)/Weatherization Assistance	
28	Program (WAP) Database and Program Management	568,000
29	Less Federal Funds	(568,000)
30	Net State	0
31	Total state appropriation paragraph IV	\$0
32	V. Department of Environmental Services	

Amendment to HB 25-A - Page 2 -

1	1. Dam Repairs and Reconstruction	750,000
2	2. IT Infrastructure	6,547,000
3	3. Drinking Water SRF State Match	10,448,283
4	4. Clean Water SRF State Match	11,361,871
5	5. Ground Water Monitoring	490,875
6	6. Winnipesaukee River Basin Upgrade	6,750,000
7	Less Other Funds*	(6,750,000)
8	Net State	0
9	Total state appropriation paragraph V	\$29,598,029
10	*To provide funds for the appropriations made in subparagraph V, 6, \sim	the state treasurer is
11	hereby authorized to borrow upon the credit of the state not exceeding the sum	n of \$6,750,000 and for
12	said purpose may issue bonds and notes in the name of and on behalf of the sta	ate of New Hampshire
13	in accordance with RSA 6-A. Payments of principal and interest on the bon	ids and notes shall be
14	made from the Winnipesaukee river basin control replacement fund established	d in RSA 485-A:51.
15	VI. Fish and Game Commission	
16	1. Roof Replacement	355,000
17	Total state appropriation paragraph VI	\$355,000
18	VII. Department of Health & Human Services	
19	1. Division of Children, Youth and Families (DCYF) Comprehensive	
20	Child Welfare Information System (CCWIS) Bridges Replacement	11,270,800
21	Less Federal Funds	(5,635,400)
22	Net State	5,635,400
23	2. Electronic Health Records	19,550,000
24	Less Federal Funds	<u>(5,865,000)</u>
25	Net State	13,685,000
26	Total state appropriation paragraph VII	\$19,320,400
27	VIII. Department of Information Technology	
28	1. Cybersecurity Program Enhancements	2,680,000
29	2. Financial Systems Modernization	894,500
30	3. IT Services Management System	1,182,000
31	Total state appropriation paragraph VIII	\$4,756,500
32	IX. Liquor Commission	
33	1. Hampton North and South New Stores	13,780,000
34	2. HQ Life Safety Improvements, Parking Lot, Renovation, and Roof	2,400,000
35	3. Roof Replacement	220,000
36	4. Computer Software – POS – D365	1,500,000
37	Less Other Funds*	<u>(17,900,000)</u>

Amendment to HB 25-A - Page 3 -

1	Net State	0
2	Total state appropriation paragraph IX \$	0
3	*To provide funds for the appropriations made in paragraph IX, the state treasurer is hereby	у
4	authorized to borrow upon the credit of the state not exceeding the sum of \$17,900,000 and for said	d
5	purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in	n
6	accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made	e
7	from the liquor commission fund established in RSA 176:16.	
8	X. Military Affairs and Veterans Services	
9	1. Nashua Readiness Center Minor Military Construction 5,000,00	0
10	Less Federal Funds (3,750,000	<u>)</u>
11	Net State 1,250,000	0
12	2. Plymouth Readiness Center Minor Military Construction 25,000,000	0
13	Less Federal Funds (18,750,000	D
14	Net State 6,250,000	0
15	3. Statewide Building Improvements 2,000,00	0
16	Less Federal Funds (1,500,000	<u>D</u>
17	Net State 500,000	0
18	4. Nashua Hazardous Material Remediation 250,000	0
19	5. Land Purchase - Pembroke 150,00	0
20	Total state appropriation paragraph X\$8,400,000	0
21	XI. Department of Natural and Cultural Resources	
22	1. Roofing And Repair1,200,000	0
23	2. Forest and Lands Facilities2,800,000	0
24	3. Trails Bureau Equipment1,000,000	0
25	4. Mount Washington Summit Infrastructure and Ecology Study 1,000,00	0
26	5. Connecticut Lakes Headwaters Road Repairs and Paving* 1,000,000	0
27	Total state appropriation paragraph XI\$7,000,000	0
28	*The department of natural and cultural resources shall report on the use of thi	\mathbf{s}
29	appropriation and the appropriation contained in section 23, III for each project to the capital budge	t
30	overview committee in October and April for each year of the biennium.	
31	XII. Police Standards and Training Council	
32	1. Move VirTra Simulator to Reclaim Classroom Spaces300,000	0
33	2. Convert Existing Breakroom to Classroom 150,000	0
34	Total state appropriation paragraph XII\$450,000	0
35	XIII. Veterans Home	
36	1. Sitewide Drainage and Water Life Safety Improvements350,000	0
37	2. Entry Life Safety Improvements 250,000	0

Amendment to HB 25-A - Page 4 -

1	3. Medical Lift Installation - Phase 2	165,000
2	Total state appropriation paragraph XIII	\$765,000
3	XIV. Department of Safety; General Funds Portion	
4	1. New Hampshire State Police (NHSP) Message Switch Replacement	1,093,500
5	2. New Hampshire State Police (NHSP) Helicopter Improvement	525,000
6	Total state appropriation paragraph XIV	\$1,618,500
7	XV. Department of Transportation; General Funds	
8	1. Federal State Match for FAA Projects	70,857,081
9	Less Federal Funds	<u>(69,664,972)</u>
10	Net State	1,192,109
11	2. Matching Funds for Transit Buses and Passenger Amenities	570,000
12	3. Carroll and Strafford Freight Rail Improvements*	250,000
13	4. Coos County Freight Rail Improvements*	500,000
14	Total state appropriation paragraph XV	\$2,512,109
15	*The sum appropriated in subparagraphs 3 and 4 shall be matched to	private funds of an
16	equal amount for each project. The department of transportation shall report	rt on the use of the
17	appropriation and matching private funds for each project to the capital budget	overview committee
18	in October and April for each year of the biennium.	
19	XVI. Community College System of New Hampshire	
20	1. Critical Maintenance*	3,425,000
21	2. IT Infrastructure*	1,200,000
22	3. NCC Respiratory Therapy Program Teaching Equipment and	
23	Teaching Space Renovations	1,500,000
24	Total state appropriation paragraph XVI	\$6,125,000
25	*The community college system of New Hampshire shall report	on the use of the
26	appropriation for each project to the capital budget overview committee in Octobe	er and April for each
27	year of the biennium.	
28	Total state appropriation section 1	\$120,391,701
29	2 Appropriation; Highway Funds; Department of Safety; Department of T	Transportation. The
30	sums hereinafter detailed are appropriated for the projects specified:	
31	I. Department of Safety; Highway Funds Portion	
32	1. New Hampshire State Police (NHSP) Message Switch Replacement	256,000
33	2. New Hampshire State Police (NHSP) Helicopter Improvement*	615,000
34	Total state appropriation paragraph I	\$871,000
35	*The appropriation in subparagraph I,2 shall be for the total project amo	unt of \$1,500,000, to
36	include general funds in section 1 and any turnpike funds designated for the proj	ject.
37	II. Department of Transportation	

Amendment to HB 25-A - Page 5 -

1	1. Statewide – Construct Salt and Sand Shed	2,017,500
2	2. Statewide – Underground Fuel Tank Replacement	2,000,000
3	3. Statewide – Crew Quarters	5,000,000
4	Total state appropriation paragraph II	\$9,017,500
5	Total state appropriation section 2	\$9,888,500

6 3 Expenditures; General; Community College System of New Hampshire.

I. The appropriations made for the purposes mentioned in sections 1 and 2 of this act, with the exception of appropriations in paragraph XVI of section 1, and the sums available for those projects, shall be expended by the trustees, commissions, commissioner, or department head of the institutions and departments referred to herein; provided that all contracts and projects and plans and specifications therefor shall be awarded in accordance with the provisions of RSA 21-I and RSA 228.

13 II.(a) The appropriations made for the community college system in paragraph XVI of 14 section 1 and the sums available for these projects shall be expended by the trustees of the 15 community college system of New Hampshire.

(b) The appropriations made to the community college system in paragraph XVI of section 1 are available for all costs incidental to the completion of the projects enumerated including but not limited to the costs of the services for architects, engineers, and other consultants of such kind and capacity as the community college system board of trustees may, in its discretion, wish to employ on such terms and conditions as the board determines. These moneys shall be spent under the direction of the community college system board of trustees and pursuant to policies adopted by the board of trustees.

(c) Any authorization contained in this act which is at variance with the requirements of
applicable federal law and regulations shall be controlled by the terms of federal law and
regulations.

4 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of this act, if any, as may be acquired under the appropriation shall be purchased by the commissioner of the department of administrative services or the commissioner of the department of transportation with the approval of governor and council.

5 Bond Authorized. To provide funds for the total of the appropriations of state funds made in sections 1 and 2 of this act, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$260,663,573 and for said purposes may issue bonds and notes in the names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A. The source of funds are as follows: general fund \$120,391,701, highway fund \$9,888,500, and other funds \$24,650,000.

36 6 Payments.

Amendment to HB 25-A - Page 6 -

- I. The payment of principal and interest on bonds and notes issued for the projects in section
 1 of this act shall be made when due from the general fund of the state.
- 3 II. The payment of principal and interest on bonds issued for the projects in section 2 of this
 4 act shall be made from the highway fund.
- 5 7 Powers of Governor and Council. The governor and council are hereby authorized and 6 empowered:
- 7 8

I. To cooperate with and enter into such agreements with the federal government, or any agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

- 9 II. To accept any federal funds which are, or become available for any project under sections 10 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for 11 which such additional federal funds are accepted shall be reduced by the amount of such additional 12 funds, and the amount of bonding authorized by section 5 shall be reduced by the same amount.
- 8 Transfers. The individual project appropriations provided in sections 1 and 2 of this act, except as provided in section 3 of this act, shall not be transferred or expended for any other purposes; provided that if there is a balance remaining after an individual project, which is fully funded by state funds, is completed, accepted, and final payment made, said balance or any part thereof may be transferred by governor and council, to any other individual project or projects, which are also fully funded by state funds, within the same section and from the same funding source, provided that prior approval of the capital budget overview committee is obtained.
- 9 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated federal, local, or other funds, and if the amount of such funds actually received or available is less than said estimate, then the total authorized cost for such projects and the net appropriation of state funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or other funds are reduced. The amount of bonding authorized by section 5 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this section.
- 10 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act Compliance. The appropriations for those projects which are managed by the bureau of public works design and construction, department of administrative services, may be expended to fund temporary personnel for the purpose of providing construction inspection services and Davis-Bacon Act Compliance services for projects utilizing federal funds, for those projects included in this act.
- 11 Capital Projects; University of New Hampshire. Pursuant to 2019, 146:3, 146:6, and 146:8, II
 the university system board of trustees is authorized to drawdown funds for the capital projects
 authorized in 2019, 146:3 and expend sums not to exceed \$17,000,000 for the biennium ending June
 30, 2025.
- Capital Budget 2021; Project Appropriation Removed and Transferred; Department of
 Administrative Services. Amend 2021, 107:1, I, B, to read as follows:

Amendment to HB 25-A - Page 7 -

1	B. Facilities and Asset Management	
2	1. Life Safety Upgrades 570,	000
3	2. Main Building Rewiring Phase 1 800,	000
4	[3. Philbrook Building - Sewer Line Replacement 300,0) 00]
5	[4] 3 . Thayer Building - Replace Roof 650,	000
6	[5] 4. Tunnel System: Repair And Abandonment Plan 620,	000
7	13 Capital Budget 2021; Project Appropriation Removed and Transferred; Department	t of
8	Administrative Services. Amend 2021, 107:1, I, total state appropriation paragraph I to read	as
9	follows:	
10	Total state appropriation paragraph I[\$27,873,100]\$27,573,	100
11	14 Capital Budget 2021; Project Appropriation Transferred; Department of Health and Hur	nan
12	Services. Amend 2021, 107:1, VII, 10 through the total state appropriation paragraph VII to read	l as
13	follows:	
14	10. Demolition of Wilkins Building 750,	000
15	11. Philbrook Building - Sewer Line Replacement300,	000
16	Total state appropriation paragraph VII [\$23,538,265] \$23,834,	265
17	15 Project Purpose Amended; Department of Administrative Services. Amend 2017, 228:1, I	I, C
18	to read as follows:	
19	C. Facilities & Asset Management	
20	1. Main Bldg Lodge Roof Replacement/brick/trim repairs 295,	000
21	2. Main Bldg-North End ADA Access & Emergency Egress 1,715,	000
22	3. Main Bldg, [Peasley Wing] North Pavilion Wing Roof Replacement 380,	000
23	16 Project Purpose Amended; Department of Military Affairs and Veterans Services. Am	end
24	2019, 146:1, I, D to read as follows:	
25	D. Manchester Readiness Center and Concord Anti-Terrorism Force	
26	Protection Renovations 1,000,	000
27	Less Federal Funds (500,0	<u>)00)</u>
28	Net State 500,	000
29	17 Project Purpose Amended; Department of Safety. Amend 2021, 107:12, II to read as follow	/s:
30	II. The sum of \$369,417 is hereby appropriated for the fiscal year ending June 30, 202	2 to
31	the department of safety for a state police hangar construction/renovation. Said funds shall	not
32	lapse until June 30, 2023.	
33	18 Project Purpose Amended; Department of Safety. Amend 2021, 107:13, II to read as follow	/s:
34	II. The sum of \$56,989 is hereby appropriated for the fiscal year ending June 30, 2022 to	the
35	department of safety for a state police hangar construction/renovation. Said funds shall not la	.pse
36	until June 30, 2023.	

Amendment to HB 25-A - Page 8 -

1	19 Project Purpose Amended; Department of Safety. Amend 2019, 146:1, I,	F as amended by
2	2022, 47:1 to read as follows:	
3	F. Aviation Hangar Bay Construction/Renovation	2,080,000
4	Less Federal Funds	<u>(2,080,000)</u>
5	Net State	0
6	20 Capital Appropriation Transferred; 2019; General Funds; Aviation Han	gar Bay. Amend
7	2019, 146:1, XV, E as amended by 2022, 47:2 to read as follows:	
8	E. Aviation Hangar Bay Construction/Renovation	2,080,000
9	21 Project Amended; Market Street Marine Terminal. Amend 2021, 107:	1, XIV to read as
10	follows:	
11	XIV. Department of Transportation, Aeronautics, Rail and Transit - Gener	al Funds
12	1. 5% Match For Federal Aviation Administration Projects	28,931,467
13	Less Federal Funds	<u>(27,758,695)</u>
14	Net State	1,172,772
15	2. Development of Aviation Management Software (Aircraft Registration)	300,000
16	3. Public Transit Bus and Facility Matching Funds	251,250
17	4. Coos County Rail Improvements*	500,000
18	5. Strafford and Carroll County Rail Improvements*	250,000
19	6. Market Street Marine Terminal Project State Match/ Discretionary Grants*	* 4,000,000
20	Total state appropriation paragraph XIV	6,474,022
21	*The sum appropriated in subparagraphs 4 and 5 shall be matched to p	rivate funds of an
22	equal amount for each project. The department of transportation shall report	on the use of the
23	appropriation and matching private funds for each project to the capital budget or	verview committee
24	in October and April for each year of the biennium.	
25	**If the United States Maritime Administration discretionary grant for	the Market Street
26	marine terminal project in subparagraph 6, operated by the New Hampshire div	rision of ports and
27	harbors, is not approved, the department of transportation may use the appropri	ation for the state
28	match portion of other discretionary grants that become available during the sta	te 2022-2023 and
29	2024-2025 fiscal [biennium] bienniums, with prior approval from the capital	budget overview
30	committee.	
31	22 Project Purpose Amended; Fish and Game Commission. Amend 2021, 10	07:1, VI to read as
32	follows:	
33	VI. Fish and Game Commission	
34	1. [Powder Mill] Fish Hatchery Statewide Construction/Renovation	4,615,000
35	Less Other Funds *	<u>(4,615,000)</u>
36	Net State	0
37	Total state appropriation paragraph VI	\$0

Amendment to HB 25-A - Page 9 -

1	* To provide funds for the appropriations made in paragraph VI, the state treasurer is
2	hereby authorized to borrow upon the credit of the state not exceeding the sum of $4,615,000$ and for
3	said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
4	in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
5	made from the fish and game fund established in RSA 206:33. Appropriations contained in this
6	paragraph must first be applied to construction/renovation at the Powder Mill Fish
7	Hatchery and then any remaining balance shall be used for statewide hatchery
8	construction/renovation.
9	23 Lapse of Prior Capital Balance; Capital Appropriations for Department of Health and
10	Human Services, Department of Natural and Cultural Resources.
11	I. The amount of \$3,827,000 is hereby lapsed from the unencumbered balances from the
12	following state capital projects:
13	(a) The appropriation made to the Department of Administrative Services in 2019,
14	146:1, II, B, 7, extended by 2021, 107:16, 8 for Temporary Boiler Steam Infrastructure Removal.
15	(b) The appropriation made to the Department of Administrative Services in 2019,
16	146:1, II, C, 5, extended by 2021, 107:16, 14 for Paint And Carpentry - Upgrade Electrical Service
17	And Entrance.
18	(c) The appropriation made to the Department of Administrative Services in 2019,
19	146:14, III, extended by 2021, 107:16, 22 for Bancroft Building Stabilization
20	(d) The appropriation made to the Department of Administrative Services in 2017,
21	228:1, II, B, 8, extended by 2019, 146:20, 20, extended by 2021, 107:16, 28 for State Library Parapet
22	and Ceiling Repair.
23	(e) The appropriation made to the Department of Administrative Services in 2017, 228:1,
24	II, C, 2, extended by 2019, 146:20, 23, extended by 2021, 107:16, 31 for Main Bldg-North End ADA
25	Access and Emergency Egress.
26	(f) The appropriation made to the Department of Administrative Services in 2017, 228:1,
27	II, E, 1, extended by 2019, 146:20, 31, extended by 2021, 107:16, 34 for ERP Sustainability and
28	Advancement.
29	(g) The appropriation made to the Department of Administrative Services in 2015,
30	220:1, II, B, 7, extended by 2017, 228:22, 20, extended by 2019, 146:20, 34, extended by 2021, 107:16,
31	37 for all buildings burglar alarm replacement.
32	(h) The appropriation made to the Department of Corrections in 2019, 146:1, IV, D,
33	extended by 2021, 107:16, 47 for Generator Replacement of 2 Generators.
34	(i) The appropriation made to the Department of Corrections in 2019, 146:1, IV, E,
35	extended by 2021, 107:16, 48 for Rebuild/Replace Access Road, Berlin.
36	(j) The appropriation made to the Department of Education in 2019, 146:1, V, B,
37	extended by 2021, 107:16, 55 for Renovation of Hudson CTE Center, State Share.

Amendment to HB 25-A - Page 10 -

1 (k) The appropriation made to the Department of Environmental Services in 2015, $\mathbf{2}$ 220:1, VI, D, extended by 2017, 228:22, 52, extended by 2019, 146:20, 68 for rehabilitation of natural 3 resources conservation. 4(1) The appropriation made to the Department of Health and Human Services in 2021, 107:14, V, for the SYSC Barn Boiler Replacement. $\mathbf{5}$ 6 (m) The appropriation made to the Department of Health and Human Services in 2017, 7228:1, X, I, extended by 2019, 146:20, 84, extended by 2021, 107:16, 84 for Glencliff Home LaMott 8 Wing Window Replacement. 9 (n) The appropriation made to the Department of Health and Human Services in 2015, 10220:1, VII, A extended by 2017, 228:22, 63, extended by 2019, 146:20, 85, extended by 2021, 107:16, 85 for Glencliff home potable water system. 11 12(o) The appropriation made to the Department of Health and Human Services in 2015, 220:1, VII, C, extended by 2017, 228:22, 65, extended by 2019, 146:20, 87, extended by 2021, 107:16, 131487 for main access tunnel repair. (p) The appropriation made to the Department of Health and Human Services in 2015, 15220:1, VII, D, extended by 2017, 228:22, 66, extended by 2019, 146:20, 88, extended by 2021, 107:16, 161788 for replace roof over auditorium at Howard rec. 18(q) The appropriation made to the Department of Health and Human Services in 2015, 220:1, VII, J, extended by 2017, 228:22, 72, extended by 2019, 146:20, 92, extended by 2021, 107:16, 19 2090 for NH hospital electronic health record pharmacy and scanning module. 21(r) The appropriation made to the Department of Health and Human Services in 2013, 22195:1, VII 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75, extended by 232019, 146:20, 94, extended by 2021, 107:16, 92 for Glencliff fire and ADA code compliance. 24(s) The appropriation made to the Department of Health and Human Services in 2013, 25195:1, VII 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76, extended by 262019, 146:20, 95, extended by 2021, 107:16, 93 for APS security and safety upgrades. (t) The appropriation made to the Department of Health and Human Services in 2011, 2728253:1, VII, H 63 extended by 2015, 220:23, 63, extended by 2017, 228:22, 84, extended by 2019, 29146:20, 100, extended by 2021, 107:16, 95 for electronic health records. 30 (u) The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, 31I, A, extended by 2019, 146:20, 1, extended by 2021, 107:16, 119 for Pembroke Readiness Ctr and 32State Active Duty Annex. 33 (v) The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, J, extended by 2019, 146:20, 5, extended by 2021, 107:16, 121 for Archaeological Study for Phase 2 3435Cemetery Development. 36 (w) The appropriation made to the Department of State 2017, 228:1,XXI, A, extended by 37 2019, 146:20, 139, extended by 2021, 107:16, 150 for Archives Addition.

Amendment to HB 25-A - Page 11 -

1 (x) The appropriation made to the Department of Transportation, General Funds in $\mathbf{2}$ 2019, 146:1, XVI, E, extended by 2021, 107:16, 154 for Strafford and Carroll County Rail 3 Improvements. 4 (y) The appropriation made to the New Hampshire Veterans Home in 2017, 228:1, XXIII, A, extended by 2019, 146:20, 159, extended by 2021, 107:16, 184 for LEDU Building Fire Wall $\mathbf{5}$ 6 Repairs. 7II. The sum of \$1,432,000 is hereby appropriated for the biennium ending June 30, 2025 to 8 the Department of Health and Human Services for the Glencliff Wastewater Treatment 9 Improvements. 10III. The sum of \$500,000 is hereby appropriated for the biennium ending June 30, 2025 to the Department of Natural and Cultural Resources for the Connecticut Lakes Headwaters Road 11 12Repairs and Paving, in addition to the sum appropriated in section 1, paragraph XI. IV. The sum of \$250,000 is hereby appropriated for the biennium ending June 30, 2025 to 1314the Department of Natural and Cultural Resources for the State Park Parking Lot Repairs and 15Paving - Statewide. 16V. The sum of \$620,000 is hereby appropriated for the biennium ending June 30, 2025 to the 17Department of Transportation for repairs to railroad bridges on state-owned active railroad lines. 18VI. The sum of \$525,000 is hereby appropriated for the biennium ending June 30, 2025 to 19 the Department of Transportation for repairs to culverts on active state-owned railroad lines. 20VII. The sum of \$500,000 is hereby appropriated for the biennium ending June 30, 2025 to 21the Department of Transportation for railroad ties and installation on active state-owned railroad 22lines. 23VIII. To provide funds for the appropriations made in paragraphs II through VI, the state 24treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of 25\$3,827,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state 26of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds 27and notes shall be made from the general fund of the state. 28All contracts and projects and plans and specifications therefor for the projects IX. 29authorized in this section shall be awarded in accordance with the provisions of RSA 21-I. 30 24 Lapse Dates Extended to June 30, 2025. The following appropriations are hereby extended 31to June 30, 2025: 321. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 1 33 for Hillsborough County South - Cooling And Controls. 342. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 2 35for Lebanon Circuit Courthouse - Remove And Replace Underground Fuel Storage Tank. 36 3. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 3

37 for Portsmouth And Dover Circuit Court Boilers.

Amendment to HB 25-A - Page 12 -

1	4. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 4
2	for Statewide Courthouse Roof Replacements.
3	5. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 1
4	for Life Safety Upgrades.
5	6. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 2
6	for Main Building Rewiring Phase 1.
7	7. The appropriation made to the Department of Health and Human Services in 2021, 107:1, I,
8	B, 3, VII as amended by this act, for Philbrook Building - Sewer Line Replacement.
9	8. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 4
10	for Thayer Building - Replace Roof.
11	9. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 5
12	for Tunnel System: Repair And Abandonment Plan.
13	10. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, C, 1
14	for NH First Migration To Information Cloud Environment.
15	11. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 1
16	for HHS Roof Replacement.
17	12. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 2
18	for HHS/DES Mechanical Replacements And Controls.
19	13. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 3
20	for Morton, Johnson, HHS Underground Tank Removal.
21	14. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 4
22	for Safety Mechanical Replacements And Repairs.
23	15. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 5
24	for Coos County New Parking Lot and Concrete Plaza Entrance.
25	16. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 6
26	for Hillsborough County Courthouse North Cooling Tower.
27	17. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 7
28	for Annex 1 - Bancroft ADA Connector.
29	18. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 8
30	for Discovery Center Mechanical Replacement and Controls.
31	19. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 9
32	for Hillsborough County South Walkway Repairs.
33	20. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,
34	10 for Doloff Building Elevator Replacement.
35	21. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,
36	11 for Phase II - Statehouse Annex Renovation.

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1	22. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,
2	12 for New Fire Panels-Installation at 11 Locations.
3	23. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,
4	13 for Main Building Stair Tower Roofs and Repointing.
5	24. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,
6	14 for Rochester Circuit Court Replacement Engineering.
7	25. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, E
8	for Statewide Emergency Fund.
9	26. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, F
10	for Statewide Energy Efficiency Improvements Projects.
11	27. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, A,
12	extended by 2021, 107:16, 1 for Statewide Projects, Statewide Emergency Funding.
13	28. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,
14	2, extended by 2021, 107:16, 3 for State House Basement Fire Protection.
15	29. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,
16	3, extended by 2021, 107:16, 4 for Storrs Street Parking Garage Repairs.
17	30. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,
18	4, extended by 2021, 107:16, 5 for State House Annex Renovations.
19	31. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,
20	5, extended by 2021, 107:16, 6 for State House Annex Elevator Upgrades.
21	32. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,
22	6, extended by 2021, 107:16, 7 for Roof Replacements And Exterior Repairs.
23	33. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,
24	8, extended by 2021, 107:16, 9 for HHS And DES Mechanical Replacements.
25	34. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
26	1, extended by 2021, 107:16, 10 for Concord Steam - Raze Structurally Deficient Building.
27	35. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
28	2, extended by 2021, 107:16, 11 for Emergency Back-Up Generator Power To New Boilers.
29	36. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
30	3, extended by 2021, 107:16, 12 for Annex 1 - Life Safety/ADA Improvements.
31	37. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
32	4, extended by 2021, 107:16, 13 for Thayer Building - Relocate and Upgrade Electrical Service.
33	38. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
34	1, extended by 2021, 107:16, 15 for Rockingham County and Hillsborough County South Courthouses
35	- New Chiller, Variable Frequency Drives & Controls.
36	39. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
37	3, extended by 2021, 107:16, 17 for Coos County Courthouse - New Boilers.

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40. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,

1

 $\mathbf{2}$ 5, extended by 2021, 107:16, 19 for Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth. 3 41. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D, 4 6, extended by 2021, 107:16, 20 for Hillsborough County South - Cellblock Renovation. 42. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, E, $\mathbf{5}$ 6 extended by 2021, 107:16, 21 for Financial Data Management, ERP Sustainability and $\mathbf{7}$ Advancement. 8 43. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, A, 9 1, extended by 2019, 146:20, 11, extended by 2021, 107:16, 23 for Statewide Emergency Funding. 1044. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 3, extended by 2019, 146:20, 15, extended by 2021, 107:16, 25 for Spaulding - Roof Replacement. 11 1245. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 4, extended by 2019, 146:20, 16, extended by 2021, 107:16, 26 for State Owned Buildings - Security 13Upgrades. 1446. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C, 15161, extended by 2019, 146:20, 22, extended by 2021, 107:16, 30 for Main Bldg Lodge Roof 17Replacement/brick/trim repairs. 47. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C, 183, extended by 2019, 146:20, 24, extended by 2021, 107:16, 32, as amended by this act, for Main Bldg, 1920North Pavilion Wing Roof Replacement. 2148. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D, 223, extended by 2019, 146:20, 26, extended by 2021, 107:16, 33 for Milford Circuit Court - New 23Courthouse. 2449. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B, 8, extended by 2017, 228:22, 21, extended by 2019, 146:20, 35, extended by 2021, 107:16, 38 for state 2526house and Upham Walker house repairs. 2750. The appropriation made to the Department of Administrative Services in 2011, 253:1, II, C, 281 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29, extended 29by 2019, 146:20, 37, extended by 2021, 107:16, 39 for critical IT infrastructure. 30 51. The appropriation made to the Department of Agriculture, Markets and Food in 2021, 107:1, 31II, 1 for Repairs to NH Building At Eastern States Exposition. 3252. The appropriation made to the Community College System of New Hampshire in 2021, 33 107:1, XIII, 1 for Critical Maintenance. 3453. The appropriation made to the Community College System of New Hampshire in 2019, 35 146:1, III, A, extended by 2021, 107:16, 41 for Critical Maintenance and Safety, Master Plans. 36 54. The appropriation made to the Community College System of New Hampshire in 2019, 37 146:1, III, B, extended by 2021, 107:16, 42 for NCC Engineering Technology Renovation.

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1	55. The appropriation made to the Community College System of New Hampshire in 2021,
2	107:14,VI for critical maintenance.
3	56. The appropriation made to the Department of Corrections in 2021, 107:1, III, 1 for NHSP/M
4	Roof Replacement.
5	57. The appropriation made to the Department of Corrections in 2021, 107:1, III, 2 for NNHCF
6	Roof Replacement.
7	58. The appropriation made to the Department of Corrections in 2021, 107:1, III, 3 for
8	Construction of Training Center for Bldg. Trades NHCF/W.
9	59. The appropriation made to the Department of Corrections in 2021, 107:1, III, 4 for Boiler
10	Replacements.
11	60. The appropriation made to the Department of Corrections in 2021, 107:1, III, 5 for Door
12	Controller Upgrade.
13	61. The appropriation made to the Department of Corrections in 2021, 107:1, III, 6 for Heating
14	And Cooling Coil Replacements - North And South Wings.
15	62. The appropriation made to the Department of Corrections in 2021, 107:1, III, 7 for Perimeter
16	Security And Fence Detection Systems.
17	63. The appropriation made to the Department of Corrections in 2021, 107:1, III, 8 for Rebuild
18	Sewer Line And Grinder.
19	64. The appropriation made to the Department of Corrections in 2021, 107:1, III, 9 for Replace
20	Steam Lines And Traps.
21	65. The appropriation made to the Department of Corrections in 2021, 107:1, III, 10 for Roof
22	Replacement - Hancock And Industries Buildings.
23	66. The appropriation made to the Department of Corrections in 2021, 107:1, III, 11 for NH
24	State Prison/M Door Replacement.
25	67. The appropriation made to the Department of Corrections in 2021, 107:14, III for NHSPM
26	Door and Ceiling Replace/Repair - Close Custody Unit.
27	68. The appropriation made to the Department of Corrections in 2019, 146:1, IV, A, extended by
28	2021, 107:16, 44 for Perimeter Security and Fence Detection Systems.
29	69. The appropriation made to the Department of Corrections in 2019, 146:1, IV, B, extended by
30	2021, 107:16, 45 for Kitchen Renovation.
31	70. The appropriation made to the Department of Corrections in 2019, 146:1, IV, C, extended by
32	2021, 107:16, 46 for Replace Electrical Services.
33	71. The appropriation made to the Department of Corrections in 2017, 228:1, IV, A, extended by
34	2019, 146:20, 43, extended by 2021, 107:16, 50 for Transitional Work Center - Complete Bathroom
35	Replace.
36	72. The appropriation made to the Department of Corrections in 2017, 228:1, IV, G, extended by
37	2019, 146:20, 49, extended by 2021, 107:16, 54 for Body Alarm/Man Down System (NHSP-Men).

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1	73. The appropriation made to the Department of Education in 2021, 107:1, IV, 1 for Generator
2	Installation At Walker Building.
3	74. The appropriation made to the Department of Education in 2021, 107:1, IV, 2 for Pre-
4	Engineering Technology.
5	75. The appropriation made to the Department of Education in 2021, 107:1, IV, 3 for Bathrooms-
6	All Floors, Renovation and ADA Modifications.
7	76. The appropriation made to the Department of Energy in 2017, 228:1, VII, A, extended by
8	2019, 146:20, 59, extended by 2021, 107:16, 57 for Fuel Assistance Program/Weatherization
9	Assistance Program.
10	77. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 1
11	for Clean Water State Revolving Fund State Match.
12	78. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 2
13	for Dam Repairs And Reconstruction.
14	79. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 3
15	for Drinking Water State Revolving Fund State Match.
16	80. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 4
17	for One-Stop/ IT Systems Upgrades.
18	81. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 5
19	for Coastal Flooding Modeling.
20	82. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 6
21	for Winnipesaukee River Basin Program (WRBP) Collection System Upgrade.
22	83. The appropriation made to the Department of Environmental Services in 2021, 107:14, IV
23	for Coastal Flood Modeling.
24	84. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, A,
25	extended by 2021, 107:16, 58 for Dam Repairs and Reconstruction.
26	85. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, B,
27	extended by 2021, 107:16, 59 for Construction and Operations Facility.
28	86. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, C,
29	extended by 2021, 107:16, 60 for Clean Water State Revolving Fund State Match.
30	87. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, E,
31	extended by 2021, 107:16, 62 for IT Upgrades For E-Permitting and Automation.
32	88. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
33	F, extended by 2019, 146:20, 63, extended by 2021, 107:16, 65 for Hazardous Waste Superfund
34	Match.
35	89. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
36	G, extended by 2019, 146:20, 64, extended by 2021, 107:16, 66 for Construction & Operations
37	Facility.

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1	90. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
2	H, extended by 2019, 146:20, 65, extended by 2021, 107:16, 67 for Ossipee Lake Dam Reconstruction.
3	91. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, B,
4	extended by 2017, 228:22, 50, extended by 2019, 146:20, 66, extended by 2021, 107:16, 68 for
5	hazardous waste superfund state match.
6	92. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, C,
7	extended by 2017, 228:22, 51, extended by 2019, 146:20, 67, extended by 2021, 107:16, 69 for
8	Suncook river infrastructure protection project.
9	93. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, F,
10	extended by 2017, 228:22, 53, extended by 2019, 146:20, 69, extended by 2021, 107:16, 71 for
11	permitting, environmental monitoring and flood forecasting.
12	94. The appropriation made to the Department of Environmental Services in 2011, 253:1, VI, E
13	extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, extended by
14	2019, 146:20, 71, extended by 2021, 107:16, 72 for WRBP infrastructure capital improvements.
15	95. The appropriation made to the Fish and Game Commission in 2021, 107:1, VI, 1, as
16	amended by this act, for Fish Hatchery Statewide Construction/Renovation.
17	96. The appropriation made to the Fish And Game Department in 2019, 146:1, VII, A, extended
18	by 2021, 107:16, 73 for Building Security And Fire Safety Improvements.
19	97. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
20	VII, 1 for Beneficiary Service Improvement.
21	98. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
22	VII, 2 for DCYF Comprehensive Child Welfare Information System (CCWIS).
23	99. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
24	VII, 3 for Developmental Services Information Technology Remediation.
25	100. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
26	VII, 5 for Federal Reporting Integrity And Compliance.
27	101. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
28	VII, 6 for Minimum Acceptable Risk of Security and Privacy Controls for Exchanges (MARS-E)
29	Security Assessment And Remediation.
30	102. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
31	VII, 7 for Medicaid Management Information System (MMIS) Lifecycle Management and Re-
32	procurement.
33	103. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
34	VII, 8 for BEAS Systems Modernization.
35	104. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
36	VII, 9 for NH Bureau of Developmental Services (BDS) Direct Billing.

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1	105. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
2	VII, 10 for Demolition of Wilkins Building.
3	106. The appropriation made to the Department of Health and Human Services in 2019, 146:1,
4	VIII, A, extended by 2021, 107:16, 75 for DCYF Comprehensive Child Welfare Information System.
5	107. The appropriation made to the Department of Health and Human Services in 2019, 146:1,
6	VIII, B, extended by 2021, 107:16, 76 for Glencliff Home Potable Water System - Phase II.
7	108. The appropriation made to the Department of Health and Human Services in 2019, 146:14,
8	IV, extended by 2021, 107:16, 77 for Glencliff Home Electrical System Enhancement.
9	109. The appropriation made to the Department of Health and Human Services in 2017, 228:1,
10	X, C, extended by 2019, 146:20, 78, extended by 2021, 107:16, 79 for Developmental Services IT
11	Remediation Plan.
12	110. The appropriation made to the Department of Health and Human Services in 2017, 228:1,
13	X, E, extended by 2019, 146:20, 80, extended by 2021, 107:16, 81 for New HEIGHTS & NH EASY
14	Gateway Modernization.
15	111. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
16	VII, B, extended by 2017, 228:22, 64, extended by 2019, 146:20, 86, extended by 2021, 107:16, 86 for
17	campus security Glencliff.
18	112. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
19	VII, F, extended by 2017, 228:22, 68, extended by 2019, 146:20, 89, extended by 2021, 107:16, 89 for
20	chillers and associated components replacement.
21	113. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
22	VII, L, extended by 2017, 228:22, 74, extended by 2019, 146:20, 93, extended by 2021, 107:16, 91 for
23	NH Hospital renovation of existing space.
24	114. The appropriation made to the Department of Health and Human Services in 2013, 195:1,
25	VII 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79, extended by 2019,
26	146:20, 96, extended by 2021, 107:16, 94 for new heights incremental modernization.
27	115. The appropriation made to the Department of Health and Human Services in 2011, 253:1,
28	VII, L extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22, 86,
29	extended by 2019, 146:20, 101, extended by 2021, 107:16, 96 for re platform option application.
30	116. The appropriation made to the Department of Information Technology in 2019, 146:1, IX,
31	A, extended by 2021, 107:16, 97 for Digital Government Transformation (Enterprise).
32	117. The appropriation made to the Department of Information Technology in 2019, 146:1, IX,
33	B, extended by 2021, 107:16, 98 for Continuity of Operation and Disaster Planning.
34	118. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,
35	B, extended by 2019, 146:20, 105, extended by 2021, 107:16, 100 for Enterprise Work flow/Document
36	Mg mt (All - Enterprise).

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1	119. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,
2	D, extended by 2019, 146:20, 107, extended by 2021, 107:16, 102 for Enterprise GIS Alignment (All-
3	Enterprise).
4	120. The appropriation made to the Department of Information Technology in 2019, 146:1, IX,
5	C, extended by 2021, 107:16,99 for Cybersecurity - Program Enhancements.
6	121. The appropriation made to the Judicial Branch in 2021, 107:1, VIII, 1 for NH e-Court.
7	122. The appropriation made to the Judicial Branch in 2021, 107:1, VIII, 2 for Courts
8	Digitization Project.
9	123. The appropriation made to the Judicial Branch in 2019, 146:1, X, A, extended by 2021,
10	107:16, 103 for New Hampshire e-Court.
11	124. The appropriation made to the Liquor Commission in 2021, 107:1, IX, 1 for Computer
12	Software - Credit Card - POS.
13	125. The appropriation made to the Liquor Commission in 2017, 228:1, XV, A, extended by 2019,
14	146:20, 115, extended by 2021, 107:16, 108 for Computer Software - Credit Cards - POS.
15	126. The appropriation made to the Liquor Commission in 2017, 228:14, III, extended by 2019,
16	146:20, 118, extended by 2021, 107:16, 109 for the Concord headquarters roof replacement and
17	parking lot.
18	127. The appropriation made to the Liquor Commission in 2013, 195:1, XII, G extended by 2015,
19	220:23, 82, extended by 2017, 228:22, 101, extended by 2019, 146:20, 121, extended by 2021, 107:16,
20	110 for computer software-credit card.
21	128. The appropriation made to the Liquor Commission in 2017, 228:1, XV, D, extended by 2019,
22	146:20, 117, extended by 2021, 107:16, 111 for Hampton North & South New Liquor Stores.
23	129. The appropriation made to the Department of Military Affairs and Veterans Services in
24	2021, 107:1, X, 1 for Anti-Terrorism/Force Protection - Merrimack County.
25	130. The appropriation made to the Department of Military Affairs and Veterans Services in
26	2021, 107:1, X, 2 for Energy Resiliency And Efficiency Improvements Statewide.
27	131. The appropriation made to the Department of Military Affairs and Veterans Services in
28	2021, 107:1, X, 3 for Grafton County Field Maintenance Shop.
29	132. The appropriation made to the Department of Military Affairs and Veterans Services in
30	2021, 107:1, X, 4 for Minor Military Construction - Coos County.
31	133. The appropriation made to the Department of Military Affairs and Veterans Services in
32	2021, 107:1, X, 5 for Minor Military Construction - Strafford County.
33	134. The appropriation made to the Department of Military Affairs and Veterans Services in
34	2021, 107:1, X, 6 for Warehouse Facility Upgrades - Merrimack County.
35	135. The appropriation made to the Department of Military Affairs and Veterans Services in
36	2021, 107:1, X, 7 for Readiness Center Renovation Statewide.

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1	136. The appropriation made to the Department of Military Affairs and Veterans Services in
2	2021, 107:1, X, 8 for Land.
3	137. The appropriation made to the Department of Military Affairs and Veterans Services in
4	2021, 107:1, X, 9 for Energy Resiliency and Efficiency Improvements Statewide 50/50.
5	138. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, A,
6	extended by 2021, 107:16, 112 for Concord Aviation Readiness Center.
7	139. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, B,
8	extended by 2021, 107:16, 113 for Federal Statewide Repairs And Upgrades.
9	140. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, C,
10	extended by 2021, 107:16, 114 for Minor Military Construction Statewide.
11	141. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, D,
12	extended by 2021, 107:16, 115, and as amended by this act, for Manchester Readiness Center and
13	Concord Anti-Terrorism Force Protection Renovations.
14	142. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, E,
15	extended by 2021, 107:16, 116 for Grafton County Readiness Center Design.
16	143. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:14, II,
17	extended by 2021, 107:16, 118 for Environmental Hazard Remediation and Land Acquisition.
18	144. The appropriation made to the Military Affairs & Veterans Services in 2015, 220:1, I, D
19	extended by 2017, 228:22, 4, extended by 2019, 146:20, 7, extended by 2021, 107:16, 122 for land for
20	military construction.
21	145. The appropriation made to the Department of Natural and Cultural Resources in 2021,
22	107:1, XI, 1 for Communication System Replacement.
23	146. The appropriation made to the Department of Natural and Cultural Resources in 2021,
24	107:1, XI, 2 for Toilet Building Upgrades.
25	147. The appropriation made to the Department of Natural and Cultural Resources in 2019,
26	146:1, XII, A, extended by 2021, 107:16, 125 for Roofing and Repair.
27	148. The appropriation made to the Department of Natural and Cultural Resources in 2019,
28	146:1, XII, B, extended by 2021, 107:16, 126 for Mount Washington Sewage Treatment Expansion.
29	149. The appropriation made to the Department of Natural and Cultural Resources in 2019,
30	146:1, XII, C, extended by 2021, 107:16, 127 for Restoration of Historic Sites.
31	150. The appropriation made to the Department of Natural and Cultural Resources in 2019,
32	146:1, XII, D, extended by 2021, 107:16, 128 for Campground Toilet Buildings.
33	151. The appropriation made to the Department of Natural and Cultural Resources in 2019,
34	146:1, XII, E, extended by 2021, 107:16, 129 for Day-Use Toilet Buildings.
35	152. The appropriation made to the Department of Natural and Cultural Resources in 2019,
36	146:1, XII, F, extended by 2021, 107:16, 130 for Mount Sunapee State Park Beach Boat Ramp.

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1 153. The appropriation made to the Department of Natural and Cultural Resources in 2019. $\mathbf{2}$ 146:1, XII, H, extended by 2021, 107:16, 132 for Climate Controlled Storage Area - State Library. 3 154. The appropriation made to the Department of Natural and Cultural Resources in 2019, 4 146:1, XII, I, extended by 2021, 107:16, 133 for Design and Engineering Services; Archaeology Lab; $\mathbf{5}$ Office, Lab, and Storage Space Needs. 6 155. The appropriation made to the Department of Natural and Cultural Resources in 2017, $\mathbf{7}$ 228:1, XVIII, B, extended by 2019, 146:20, 125, extended by 2021, 107:16, 134 for Roofing & Repair 8 of DRED Buildings Statewide. 9 156. The appropriation made to the Department of Natural and Cultural Resources in 2017, 228:1, XVIII, C, extended by 2019, 146:20, 126, extended by 2021, 107:16, 135 for Dams & Retaining 10 Walls. 11 12157. The appropriation made to the Department of Natural and Cultural Resources in 2017, 228:1, XVIII, D, extended by 2019, 146:20, 127, extended by 2021, 107:16, 136 for Restorations at 1314Historic Sites. 15158. The appropriation made to the Department of Natural and Cultural Resources in 2019, 16146:1, XII, G, extended by 2021, 107:16, 131 for Communication System Replacement. 159. The appropriation made to the Pease Development Authority in 2021, 107:14, II for 1718Piscataqua River Turning Basin. 19160. The appropriation made to the Pease Development Authority in 2017, 228:1, XVI, A, 20extended by 2019, 146:20, 122, extended by 2021, 107:16, 138 for Piscatagua River Turning Basin. 21161. The appropriation made to the Pease Development Authority in 2015, 220:1, XII, extended 22by 2017, 228:22, 102, extended by 2019, 146:20, 123, extended by 2021, 107:16, 139 for the 23Piscatagua river turning basin. 162. The appropriation made to the Department of Revenue Administration in 2017, 228:1, XIX, 24A, extended by 2019, 146:20, 130, extended by 2021, 107:16, 140 for Revenue Information 2526Management System (RIMS). 163. The appropriation made to the Department of Safety in 2019, 146:1, I, F as amended by 27282022, 47:2, and as amended by this act, for Aviation Hangar Bay Construction/Renovation. 29164. The appropriation made to the Department of Safety in 2021, 107:12, II and 13, II for State 30 Police Hangar Construction/Renovation. 31165. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, B, 32extended by 2021, 107:16, 143 for Fire Academy, New Truck and HVAC Upgrades. 33 166. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, C, 34extended by 2021, 107:16, 144 for Criminal Records Customer Portal. 35167. The appropriation made to the Department of Safety in 2019, 146:2, I, B, extended by 2021, 36 107:16, 147 for DMV Online Customer Portal.

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1	168. The appropriation made to the Department of Safety in 2017, 228:1, XX, C, extended by
2	2019, 146:20, 132, extended by 2021, 107:16, 148 for State Police Records Management System.
3	169. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 1 for 5%
4	Match For Federal Aviation Administration Projects.
5	170. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 2 for
6	Development of Aviation Management Software (Aircraft Registration).
7	171. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 3 for
8	Public Transit Bus and Facility Matching Funds.
9	172. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 4 for
10	Coos County Rail Improvements.
11	173. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 5 for
12	Strafford and Carroll County Rail Improvements.
13	174. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 6, as
14	amended by this act, for Market Street Marine Terminal Project State Match/ Discretionary Grants.
15	175. The appropriation made to the Department of Transportation in 2021, 107:2, I, 1 for Fuel
16	Management System Replacement.
17	176. The appropriation made to the Department of Transportation in 2021, 107:2, I, 2 for
18	Lancaster 701 - Storage Building Replacement.
19	177. The appropriation made to the Department of Transportation in 2021, 107:2, I, 3 for
20	Londonderry 512 - Patrol And Salt Shed Replacements.
21	178. The appropriation made to the Department of Transportation in 2021, 107:2, I, 4 for
22	NHDOT Work Order System Phase 2.
23	179. The appropriation made to the Department of Transportation in 2021, 107:2, I, 5 for
24	Statewide - Construct Salt And Sand Sheds.
25	180. The appropriation made to the Department of Transportation in 2021, 107:2, I, 6 for
26	Delayed Projects - Patrol Sheds, District Office.
27	181. The appropriation made to the Department of Transportation, General Funds in 2019,
28	146:1, XVI, A, extended by 2021, 107:16, 151 for Aeronautics, Rail, and Transit, 5 percent match for
29	Federal Aviation Administration Projects.
30	182. The appropriation made to the Department of Transportation, General Funds in 2019,
31	146:1, XVI, C, extended by 2021, 107:16, 152 for Repairs to State-Owned Active Railroad Bridges.
32	183. The appropriation made to the Department of Transportation, General Funds in 2019,
33	146:1, XVI, D, extended by 2017, 228:22, 146, extended by 2021, 107:16, 153 for Coos County Rail
34	Improvements.
35	184. The appropriation made to the Department of Transportation, General Funds in 2019,
36	146:1, XVI, F, extended by 2021, 107:16, 155 for Public Transit Bus and Facility Matching Funds.

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1	185. The appropriation made to the Department of Transportation in 2019, 146:2, II, A,
2	extended by 2021, 107:16, 156 for Statewide Equipment 2020.
3	186. The appropriation made to the Department of Transportation in 2019, 146:2, II, D,
4	extended by 2021, 107:16, 159 for Statewide - Life Safety Code Improvements.
5	187. The appropriation made to the Department of Transportation in 2019, 146:2, II, E,
6	extended by 2021, 107:16, 160 for Statewide Salt Sheds.
7	188. The appropriation made to the Department of Transportation in 2019, 146:2, II, F,
8	extended by 2021, 107:16, 161 for Lancaster District Office - Addition.
9	189. The appropriation made to the Department of Transportation in 2019, 146:2, II, G,
10	extended by 2021, 107:16, 162 for Statewide Underground Fuel Tank Replacement.
11	190. The appropriation made to the Department of Transportation in 2019, 146:2, II, H,
12	extended by 2021, 107:16, 163 for NHDOT Document Management Software.
13	191. The appropriation made to the Department of Transportation in 2019, 146:2, II, I, extended
14	by 2021, 107:16, 164 for NHDOT Work Order System Phase 1.
15	192. The appropriation made to the Department of Transportation in 2019, 146:15, II, extended
16	by 2021, 107:16, 165 for Statewide Equipment.
17	193. The appropriation made to the Department of Transportation, General Funds in 2017,
18	228:1, XXII, A, extended by 2019, 146:20, 140, extended by 2021, 107:16, 166 for Aeronautics, Rail,
19	and Transit, Public Transit Bus & Facility Matching Funds.
20	194. The appropriation made to the Department of Transportation, General Funds in 2017,
21	228:1, XXII, B, extended by 2019, 146:20, 141, extended by 2021, 107:16, 167 for Repairs to Granite
22	Arches in Westmoreland & Walpole.
23	195. The appropriation made to the Department of Transportation in 2017, 228:2, II, B,
24	extended by 2019, 146:20, 144, extended by 2021, 107:16, 170 for Statewide-Underground Fuel Tank
25	Replacement.
26	196. The appropriation made to the Department of Transportation in 2017, 228:2, II, C,
27	extended by 2019, 146:20, 145, extended by 2021, 107:16, 171 for Statewide Salt Sheds.
28	197. The appropriation made to the Department of Transportation in 2017, 228:2, II, D,
29	extended by 2019, 146:20, 146, extended by 2021, 107:16, 172 for Manchester 527 Addition to Patrol
30	Shed.
31 29	198. The appropriation made to the Department of Transportation in 2017, 228:2, II, E, outended by 2010, 146:20, 147, outended by 2021, 107:16, 172 for Diswills, 102D New Patrol Shed
32 22	extended by 2019, 146:20, 147, extended by 2021, 107:16, 173 for Dixville 103D New Patrol Shed
$\frac{33}{34}$	Facilities.
	199. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 1, extended by 2017, 228:22, 116, extended by 2019, 146:20, 148, extended by 2021, 107:16, 174 for 5%
$\frac{35}{36}$	match for federal aviation administration project.
90	

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1 200. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 3, 2 extended by 2017, 228:22, 118, extended by 2019, 146:20, 150, extended by 2021, 107:16, 176 for 3 public transit bus and facility matching funds.

4 201. The appropriation made to the Department of Transportation in 2015, 220:2, III, A, 5 extended by 2017, 228:22, 120, extended by 2019, 146:20, 151, extended by 2021, 107:16, 177 for 6 underground fuel tank replacement - statewide.

The appropriation made to the Department of Transportation in 2015, 220:2, III, F,
extended by 2017, 228:22, 125, extended by 2019, 146:20, 154, extended by 2021, 107:16, 179 for
welcome and information center capital improvement.

203. The appropriation made to the Department of Transportation in 2013, 195:XVI, A, 1
extended by 2015, 220:23, 106, extended by 2017, 228:22, 134, extended by 2019, 146:20, 155,
extended by 2021, 107:16, 180 for 5% match for FAA projects.

204. The appropriation made to the Department of Transportation in 2005, 259:1, XIII, F
amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011,
253:28, 104 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22,
142, extended by 2019, 146:20, 157, extended by 2021, 107:16, 181 for railroad acquisition right of
first refusal rail match.

205. The appropriation made to the Department of Transportation in 1999, 226:1, XIII, C, as
extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended
by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013
195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143, extended by 2019, 146:20,
158, extended by 2021, 107:16, 182 for acquisition for railroad and airport properties.

206. The appropriation made to the Police Standards and Training Council in 2019, 146:1, XIV,
A, extended by 2021, 107:16, 141 for Boiler Replacement.

25 207. The appropriation made to the Veterans Home in 2021, 107:1, XII, 1 for Parking Lot
26 Repairs And Improvements.

27 208. The appropriation made to the Veterans Home in 2015, 220:1, XVII, A, extended by 2017,
28 228:22, 144, extended by 2019, 146:20, 161, extended by 2021, 107:16, 185 for third floor addition to
29 the LEDU building - vets home.

30 25 Effective Date.

- 31 I. Section 24 of this act shall take effect June 30, 2023.
- 32 II. The remainder of this act shall take effect July 1, 2023.